

Appendix B – Approval to release development costs

B.1 O50 Sheaf Valley (ATF2/ Gainshare FBC)

The project was approved on 15/11/2021 by MCA Board for release of £0.05m development costs from ATF2/Gainshare, towards total project costs of £2.30m, to SCC.

Following change control, an additional £0.21m development costs is requested from ATF2/Gainshare, with no change to total project costs. Development costs have exceeded those first shown in the OBC approved in November 2021. The development costs for detailed Design and for the Public Engagement rollout were omitted in the preparatory costs section of the OBC.

The project will deliver 4.2km of new active travel route between Sheaf Quay and Norton Hammer.

The Benefits and Outcomes

The project will deliver the following outputs -

- 4.2km of new active travel route
- 2 new crossings
- 5 improved crossings
- 1 new bus gate

The project provides a clear rationale for the investment, relating to the ability of active travel infrastructure to support behaviour change and drive non-transport benefits to society

Release of development costs of £0.05m previously agreed. Request for £0.26m total based on revised and more complete FBC development cost estimates.